SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sioux City Consortium

State: IA

PJ's Total HOME Allocation Received: \$8,752,610

PJ's Size Grouping*: C

PJ Since (FY): 1994

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	94.39 %	93.99 %	4	93.41 %	52	57
% of Funds Disbursed	94.13 %	88.06 %	1	84.68 %	89	91
Leveraging Ratio for Rental Activities	12.54	8.4	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.44 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.20 %	86.77 %	2	68.18 %	87	91
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	82.58 %	90.47 %	4	80.32 %	42	46
% of 0-30% AMI Renters to All Renters***	47.54 %	59.17 %	4	45.16 %	50	53
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.08 %	97.81 %	5	95.04 %	30	29
Overall Ranking:		In St	tate: 4 / 6	Nation	nally: 86	88
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$8,492	\$12,157		\$26,037	488 Units	12.10
Homebuyer Unit	\$5,854	\$15,473		\$14,755	103 Units	2.60
Homeowner-Rehab Unit	\$0	\$20,426		\$20,487	0 Units	0.00
TBRA Unit	\$783	\$762		\$3,225	3,431 Units	85.30

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux City Consortium IΑ

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:** Rental \$94,017 \$85,591 \$92,323

Homebuyer \$71,917 \$69,599 \$73,745

Homeowner \$0 \$42,698 \$23,292 **CHDO Operating Expenses:** (% of allocation)

PJ:

0.0 % 1.1 % **National Avg:**

0.86 R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
RACE:					HOUSEHOLD TYPE:	%	%	<u></u>	%
White:	79.5	21.4	0.0	71.0	Single/Non-Elderly:	32.5	15.5	0.0	18.3
Black/African American:	8.4	0.0	0.0	12.7	Elderly:	26.7	2.9	0.0	14.5
Asian:	0.9	1.0	0.0	1.0	Related/Single Parent:	22.4	32.0	0.0	52.9
American Indian/Alaska Native:	3.0	0.0	0.0	9.8	Related/Two Parent:	6.5	45.6	0.0	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.9	3.9	0.0	5.2
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.6					
ETHNICITY:									
Hispanic	6.3	77.7	0.0	4.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	58.8	14.6	0.0	32.9	Section 8:	51.9	0.0		
2 Persons:	22.4	14.6	0.0	28.6	HOME TBRA:	0.2			
3 Persons:	10.6	17.5	0.0	18.4	Other:	2.2			
4 Persons:	4.3	25.2	0.0	12.0	No Assistance:	45.3			
5 Persons:	3.4	17.5	0.0	5.2					
6 Persons:	0.2	8.7	0.0	1.7					
7 Persons:	0.2	1.9	0.0	0.9					
8 or more Persons:	0.0	0.0	0.0	0.2	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	1 44

^{*} The State average includes all local and the State PJs within that state

Page 2

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Sioux City Consortium	State:	IA	Group Rank:	86
				(Percentile)	

State Rank: 4 6 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	91.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	82.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.08	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.070	1.01	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



88

(Percentile)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.